

CWG Prioritization Review of Capital Items Summary

COUNTY	FY12	High	FY12	Medium	FY12	Low	FY12
ANDRO.	87,500	Roof Repairs	\$32,500	HVAC Duct Cleaning	\$55,000	Fax Machine/Vid Arr.	\$5,000
AROOSTOOK	62,000	Vehicle replacement	\$62,000				
CUMBERLAND	375,000	Camera Upgrades	\$235,000	Exterior Building Repair	\$140,000		
FRANKLIN	25,000		\$0	ICM Software/ Upgrades	\$20,000		
HANCOCK	25,000		\$0	\$25K to \$229K for Wall?	\$25,000		
KENNEBEC	210,000	DVR Upgrade	\$70,000	Light Control	\$140,000		
KNOX	37,500		\$0	Walk-in Cooler/Freezer	\$37,500		
OXFORD	10,000		\$0	& AC Condensing Unit			
Penobscot	30,000	ADA Accessibility	\$30,000	Fascia Board	\$10,000		
PISCATAQUIS	50,000	Note: Flat Roof (ALL SET)	\$0	Replacements			
SOMERSET	0	Note: Transport Vehicle (ALL SET)	\$0	HVAC Duct Cleaning	\$50,000	AC in Dayrooms Ceiling	\$45,000 \$15,000
TBRJ	50,000	5 Air Handlers need work	\$50,000		\$0		
WALDO	45,000		\$0		\$0		
WASH.	40,000	Van Replacement	\$25,000		\$0		
YORK	110,000		\$0	AFIS Camera, Parking Lot Maintenance & Septic Shredder	\$110,000		
Total	1,157,000		504,500		587,500		65,000

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